Orange County Utilities for Fiscal Year 2023-2024

| | Centerpoin Utiltiy - Na Unit of Meas | Entergy-Texas Utiltiy - Electric Unit of Measure - KWH | | | Various Companies Utility - Water Unit of Measure - GAL | | | |
|----------------|--|--|--------------|------|---|--------------|------|------------|
| Fiscal Month | Consumed | Cost | Consumed | Cost | | Consumed | Cost | |
| October | 6,907.7800 | \$ 5,473.03 | 438,843.70 | \$ | 288,971.01 | 347,952.00 | \$ | 14,009.77 |
| November | 9,185.0900 | \$ 7,686.55 | 416,830.70 | \$ | 287,418.60 | 152,796.00 | \$ | 15,736.71 |
| December | 11,347.7600 | \$ 8,556.80 | 431,831.76 | \$ | 289,908.86 | 412,285.00 | \$ | 14,704.91 |
| January | 11,682.21 | \$ 8,583.97 | 445,066.80 | \$ | 292,662.78 | 491,217.00 | \$ | 18,178.10 |
| February | 9267.79 | \$ 7,067.41 | 394,715.70 | \$ | 288,476.25 | 710,909.00 | \$ | 12,919.81 |
| March | 7,801.2900 | \$ 6,054.75 | 400,600.70 | \$ | 289,453.62 | 839,695.00 | \$ | 16,519.73 |
| April | 7,270.9100 | \$ 5,668.89 | 382,569.70 | \$ | 292,090.67 | 739,146.00 | \$ | 19,563.44 |
| May | | | | | | | | |
| June | | | | | | | | |
| July | | | | | | | | |
| August | | | | | | | | |
| September | | | | | | | | |
| Total: FY23-23 | 63,462.8300 | \$ 49,091.40 | 2,910,459.06 | \$ | 2,028,981.79 | 3,694,000.00 | \$ | 111,632.47 |

| Total: FY22-23 | 73,488.8200 | \$ 93 | 3,046.07 | 5,706,095.30 | \$ 5,973,411.70 | 9,464,320.58 | \$ 174,885.52 |
|----------------|---------------|-------|----------|--------------|--------------------|---------------|------------------|
| Total: FY21-22 | 42,882,152.6 | \$ 54 | 1,436.03 | 4,519,337.00 | \$ 439,885.86 | 12,490,031.00 | \$ 194,190.68 |
| FY2021 | 42,882,152.63 | \$ 54 | 1,436.03 | 4,519,337.00 | \$ 439,885.86 | 12,490,031.00 | \$ 194,190.68 |

Note:

CCF = Hundred (100) cubic feet

KWH = Thousand (1000) watt-hours

GAL = Gallons

The information above is in accordance with Government Code § 2265.001 which requires governmental entities responsible for paying for water, electric and gas services to report aggregate metered amounts and costs for the services on their publicly accessible internet website.